

County Fiscal Year 2008-09 Timeliness Semi-Annual Report Form for CCOC

Report for Quarter Ending: 1st Half

Version #: version #1

Hazel A. Bure

County: Pinellas Contact Person: Telephone #: 727-464-4815

**1. Timeliness Measures:
New Cases Opened**

Annual Projected % of new cases OPENED within X business days after initial documents are clocked in.

		Performance Measure Level Percentage	# of business days	10/1/08-3/31/09 Year-to-Date	Standard met?	
A	Criminal	Circuit (defendants)	80%	2	99.7%	Yes
		County (defendants)	80%	3	99.8%	Yes
		Juvenile Delinquency (juveniles)	80%	2	99.8%	Yes
		Traffic (UTC)	80%	3	99.3%	Yes
B	Civil	Circuit (cases)	80%	2	100.0%	Yes
		County (cases)	80%	2	99.9%	Yes
		Traffic (UTC)	80%	4	100.0%	Yes
		Circuit Probate (cases)	80%	2	100.0%	Yes
		Family (cases)	80%	3	99.8%	Yes
		Juvenile Dependency (cases)	80%	2	98.5%	Yes

**2. Timeliness Measures:
Docket Entries**

Annual Projected % of docket entries entered within X business days after clock in/action taken date.

		Performance Measure Level Percentage	# of business days	10/1/08-3/31/09 Year-to-Date	Standard met?	
A	Criminal	Circuit (defendants)	80%	3	99.5%	Yes
		County (defendants)	80%	3	99.2%	Yes
		Juvenile Delinquency (juveniles)	80%	3	99.3%	Yes
		Traffic (UTC)	80%	3	97.9%	Yes
B	Civil	Circuit (cases)	80%	3	99.5%	Yes
		County (cases)	80%	3	99.6%	Yes
		Traffic (UTC)	80%	4	99.5%	Yes
		Circuit Probate (cases)	80%	3	99.6%	Yes
		Family (cases)	80%	3	98.9%	Yes
		Juvenile Dependency (juveniles)	80%	3	99.3%	Yes

**3. Collection Rate:
Docket Entries**

Actual percentage of assessed fines, fees and court costs collected.

		Annual Standard %	10/1/08-6/30/09 Year-to-Date	Standard met?	
A	Criminal	Circuit	9%	9.77%	Yes
		County	40%	46.05%	Yes
		Juvenile Delinquency (juveniles)	9%	38.69%	Yes
		Traffic (UTC)	40%	78.00%	Yes
B	Civil	Circuit	90%	99.96%	Yes
		County	90%	99.55%	Yes
		Traffic	90%	97.33%	Yes
		Probate	90%	100.00%	Yes
		Family	75%	92.64%	Yes

4. Fiscal Management - Nine Requirements	
Requirement	Standard met?
1. Audit by independent auditor?	Yes
2. Corrective plan for audit?	Yes
3. Accounting system - GAAP/UAS?	Yes
4. Revenue collection report system?	Yes
5. Detailed accounting for expenditures?	Yes
6. System to support budget submission?	Yes
7. CAFR timely and accurate?	Yes
8. CCOC reports timely?	Yes
9. Last budget complete per instructions?	Yes